

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the MTI HQ. Its main functions are:

- (a) to formulate policies to promote sustainable and inclusive economic growth and create good jobs, improve the competitiveness of the domestic economy, enhance productivity, support innovation, enterprise and R&D, grow tourism, facilitate the provision of economic resources, foster competition, and strengthen economic security and resilience;
- (b) to formulate policies and positions to further Singapore's interests at international and regional economic co-operation and trade forums as well as bilateral engagements;
- (c) to formulate strategies for internationalization to support the growth of Singapore-based companies;
- (d) to undertake economic planning, regular monitoring and analysis of the economy; and
- (e) to provide support services to departments and statutory boards of MTI.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
VA	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$316,855,326	\$501,303,600	\$457,537,800	\$378,573,400	-\$78,964,400	-17.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$82,080,940	\$88,340,200	\$88,340,200	\$102,903,900	\$14,563,700	16.5%
	<i>RUNNING COSTS</i>	<i>\$66,156,836</i>	<i>\$72,263,300</i>	<i>\$72,886,900</i>	<i>\$73,265,900</i>	<i>\$379,000</i>	<i>0.5%</i>
	Expenditure on Manpower	\$44,987,071	\$48,538,600	\$49,023,400	\$51,903,500	\$2,880,100	5.9%
1200	Political Appointments	2,596,959	2,378,000	2,309,400	2,384,300	74,900	3.2
1500	Permanent Staff	42,262,451	45,959,700	46,469,800	49,318,300	2,848,500	6.1
1600	Temporary, Daily-Rated & Other Staff	127,661	200,900	244,200	200,900	-43,300	-17.7
	Other Operating Expenditure	\$21,169,765	\$23,724,700	\$23,863,500	\$21,362,400	-\$2,501,100	-10.5%
2100	Consumption of Products & Services	11,347,491	13,101,400	14,022,000	13,887,400	-134,600	-1.0
2300	Manpower Development	1,393,530	3,116,600	1,539,800	1,421,100	-118,700	-7.7
2400	International & Public Relations, Public Communications	7,994,615	7,254,300	7,962,900	5,919,100	-2,043,800	-25.7
2700	Asset Acquisition	434,130	252,400	338,800	134,800	-204,000	-60.2
	TRANSFERS	\$15,924,105	\$16,076,900	\$15,453,300	\$29,638,000	\$14,184,700	91.8%
3500	Social Transfers to Individuals	0	0	0	14,780,000	14,780,000	n.a.
3600	Transfers to Institutions & Organisations	9,295,168	7,526,500	8,727,300	8,009,000	-718,300	-8.2
3800	International Organisations & Overseas Development Assistance	6,628,936	8,550,400	6,726,000	6,849,000	123,000	1.8

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	FY2012
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$234,774,386	\$412,963,400	\$369,197,600	\$275,669,500	-\$93,528,100	-25.3%
5100	Government Development	232,411,027	386,244,700	366,982,100	256,674,500	-110,307,600	-30.1
5200	Grants & Capital Injections to Organisations	2,363,359	26,718,700	2,215,500	18,995,000	16,779,500	757.4
	OTHER DEVELOPMENT FUND OUTLAYS	\$493,666,126	\$954,725,700	\$788,868,700	\$2,116,167,100	\$1,327,298,400	168.3%
5500	Land-Related Expenditure	493,666,126	934,725,700	778,868,700	2,072,299,500	1,293,430,800	166.1
5600	Loans	0	20,000,000	10,000,000	43,867,600	33,867,600	338.7

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Political Appointments	4	4	4	4
Permanent Staff	315	370	370	370
TOTAL	319	374	374	374

STATISTICS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Department of Statistics (DOS). DOS's mission is to provide reliable, relevant and timely statistics to support Singapore's social and economic development. The main functions are:

- (a) to collect, compile and disseminate a wide range of economic, business, household and population data;
- (b) to develop and maintain statistical databases on households, establishments and statistical time series;
- (c) to analyse and monitor economic and social trends of the economy and population;
- (d) to provide advice on statistical subject matters to public agencies and the public; and
- (e) to develop and promote the observance of approved national statistical standards by public agencies.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over	FY2012
VB	STATISTICS PROGRAMME						
	TOTAL EXPENDITURE	\$44,124,372	\$58,364,300	\$48,046,300	\$46,181,100	-\$1,865,200	-3.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$43,067,890	\$57,235,100	\$46,509,000	\$45,510,100	-\$998,900	-2.1%
	<i>RUNNING COSTS</i>	<i>\$43,066,070</i>	<i>\$57,232,800</i>	<i>\$46,507,100</i>	<i>\$45,489,600</i>	<i>-\$1,017,500</i>	<i>-2.2%</i>
	Expenditure on Manpower	\$27,651,181	\$36,055,000	\$30,262,700	\$29,207,100	-\$1,055,600	-3.5%
1500	Permanent Staff	27,604,267	36,055,000	30,262,700	29,207,100	-1,055,600	-3.5
1600	Temporary, Daily-Rated & Other Staff	46,914	0	0	0	0	0.0
	Other Operating Expenditure	\$15,414,889	\$21,177,800	\$16,244,400	\$16,282,500	\$38,100	0.2%
2100	Consumption of Products & Services	13,891,108	19,722,400	14,646,900	15,333,000	686,100	4.7
2300	Manpower Development	876,058	996,000	691,800	808,600	116,800	16.9
2400	International & Public Relations, Public Communications	105,403	145,200	106,100	131,900	25,800	24.3
2700	Asset Acquisition	542,321	314,200	799,600	9,000	-790,600	-98.9
	<i>TRANSFERS</i>	<i>\$1,820</i>	<i>\$2,300</i>	<i>\$1,900</i>	<i>\$20,500</i>	<i>\$18,600</i>	<i>978.9%</i>
3800	International Organisations & Overseas Development Assistance	1,820	2,300	1,900	20,500	18,600	978.9
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,056,481	\$1,129,200	\$1,537,300	\$671,000	-\$866,300	-56.4%
5100	Government Development	1,056,481	1,129,200	1,537,300	671,000	-866,300	-56.4

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Permanent Staff	226	366	372	372
Temporary, Daily-Rated & Other Staff	126	0	0	0
TOTAL	352	366	372	372

ECONOMIC DEVELOPMENT BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the EDB. EDB's main functions are:

- (a) Plan and execute economic strategies to enhance Singapore's position as a global hub for business, innovation and talent;
- (b) Serve as the one-stop agency that facilitates and supports local and foreign investors in both the manufacturing and services sectors as they seek value-creating operations, higher sustainable returns and new business opportunities; and
- (c) Expand and extend existing industry clusters, as well as explore new growth areas to create good jobs and enhance Singapore's future competitiveness.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
VE	ECONOMIC DEVELOPMENT BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$661,304,312	\$547,495,300	\$624,385,700	\$577,266,800	-\$47,118,900	-7.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$149,269,150	\$143,400,600	\$151,538,000	\$148,360,200	-\$3,177,800	-2.1%
	<i>RUNNING COSTS</i>	<i>\$149,269,150</i>	<i>\$143,400,600</i>	<i>\$151,538,000</i>	<i>\$148,360,200</i>	<i>-\$3,177,800</i>	<i>-2.1%</i>
	Grants, Subventions & Capital Injections to Organisations	\$149,269,150	\$143,400,600	\$151,538,000	\$148,360,200	-\$3,177,800	-2.1%
3100	Grants, Subventions & Capital Injections to Statutory Boards	149,269,150	143,400,600	151,538,000	148,360,200	-3,177,800	-2.1
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$512,035,162	\$404,094,700	\$472,847,700	\$428,906,600	-\$43,941,100	-9.3%
5200	Grants & Capital Injections to Organisations	512,035,162	404,094,700	472,847,700	428,906,600	-43,941,100	-9.3
	OTHER DEVELOPMENT FUND OUTLAYS	\$61,194,488	\$973,000,000	\$165,300,000	\$784,700,000	\$619,400,000	374.7%
5600	Loans	61,194,488	973,000,000	165,300,000	784,700,000	619,400,000	374.7

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Others	585	612	612	612
TOTAL	585	612	612	612

SPRING SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under SPRING, whose mission is to help Singapore enterprises grow and to build trust in Singapore products and services.

As the **enterprise development agency**, SPRING seeks to:

- (a) Strengthen the environment for enterprise development - SPRING provides key business support services and broad-based capability upgrading for startups and SMEs, and advocates improvements to business regulations. It also seeks to improve the SME financing environment and increase entrepreneurial activities in Singapore.
- (b) Develop competitive clusters - SPRING works with other government agencies and industry partners in selected sectors to develop globally competitive clusters. It focuses on developing industry-wide infrastructure and capabilities, creating market opportunities, and strengthening industry associations' leadership and their industry development efforts.
- (c) Seed & nurture innovative startups - SPRING provides tailored support, including incubation and financing, to innovative startups. It also partners educators to provide budding entrepreneurs the support they need to bring their business ideas into reality.
- (d) Support high growth enterprises - SPRING aims to grow SMEs with strong growth potential to compete successfully in the global arena. It encourages growing SMEs to upgrade or develop new capabilities in areas such as intellectual property management, technology innovation, design, and human resource management.

As the **national standards and accreditation body**, SPRING seeks to:

- (a) Enhance standards & conformance infrastructure - SPRING raises awareness of the importance of standards and conformance, and encourages industry-wide adoption of standards and conformance programmes to help companies improve their competitiveness.
- (b) Raise quality & standards adoption - SPRING develops and promotes an internationally-recognised standards and quality assurance infrastructure, towards building trust in Singapore enterprises, products and services.
- (c) Strengthen international positioning for market access - SPRING participates in mutual recognition agreements, international and regional standards and conformance fora to promote trust and acceptance of Singapore's products and services in the global market.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
VG	SPRING SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$219,758,170	\$207,594,000	\$204,698,700	\$153,647,900	-\$51,050,800	-24.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$65,865,063	\$68,873,400	\$67,175,300	\$67,861,300	\$686,000	1.0%
	<i>RUNNING COSTS</i>	<i>\$65,865,063</i>	<i>\$68,873,400</i>	<i>\$67,175,300</i>	<i>\$67,861,300</i>	<i>\$686,000</i>	<i>1.0%</i>
	Grants, Subventions & Capital Injections to Organisations	\$65,865,063	\$68,873,400	\$67,175,300	\$67,861,300	\$686,000	1.0%
3100	Grants, Subventions & Capital Injections to Statutory Boards	65,865,063	68,873,400	67,175,300	67,861,300	686,000	1.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$153,893,107	\$138,720,600	\$137,523,400	\$85,786,600	-\$51,736,800	-37.6%
5200	Grants & Capital Injections to Organisations	153,893,107	138,720,600	137,523,400	85,786,600	-51,736,800	-37.6
	OTHER DEVELOPMENT FUND OUTLAYS	\$232,695,801	\$800,000,000	\$65,100,000	\$125,100,000	\$60,000,000	92.2%
5600	Loans	232,695,801	800,000,000	65,100,000	125,100,000	60,000,000	92.2

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Others	384	352	352	352
TOTAL	384	352	352	352

AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the A*STAR. A*STAR's mission is to foster world-class scientific research and talent for a vibrant knowledge-based Singapore. A*STAR supports Singapore's key economic clusters by providing intellectual, human and industrial capital to its partners in both the private and public sectors. A*STAR's strategic thrusts are as follows:

- (a) **Human Capital** – Train and develop talent in the areas of science and technology (S&T) and promote S&T to increase public awareness and understanding of the importance of S&T in Singapore.
- (b) **Intellectual Capital** – Enhance and strengthen research, innovation and enterprise for Singapore. A*STAR directs and undertakes research and development in the areas of S&T through its Research Institutes, to build a strong intellectual base for innovations and new technologies to emerge.
- (c) **Industrial Capital** – Promote the commercial application of S&T in Singapore through engagement and collaboration with industry, R&D investment promotion and active commercialization of the intellectual property.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
VH	AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME						
	TOTAL EXPENDITURE	\$1,266,632,510	\$1,320,829,000	\$1,235,179,100	\$1,055,205,800	-\$179,973,300	-14.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$36,451,494	\$37,921,000	\$37,921,000	\$38,195,800	\$274,800	0.7%
	<i>RUNNING COSTS</i>	<i>\$36,451,494</i>	<i>\$37,921,000</i>	<i>\$37,921,000</i>	<i>\$38,195,800</i>	<i>\$274,800</i>	<i>0.7%</i>
	Grants, Subventions & Capital Injections to Organisations	\$36,451,494	\$37,921,000	\$37,921,000	\$38,195,800	\$274,800	0.7%
3100	Grants, Subventions & Capital Injections to Statutory Boards	36,451,494	37,921,000	37,921,000	38,195,800	274,800	0.7
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,230,181,016	\$1,282,908,000	\$1,197,258,100	\$1,017,010,000	-\$180,248,100	-15.1%
5200	Grants & Capital Injections to Organisations	1,230,181,016	1,282,908,000	1,197,258,100	1,017,010,000	-180,248,100	-15.1

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Others	222	185	185	185
TOTAL	222	185	185	185

SENTOSA DEVELOPMENT CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Sentosa Development Corporation (SDC). SDC is the place manager of Sentosa Island, and works with various stakeholders in overseeing property investments, attractions development, operation of the various leisure offerings and management of the residential precinct on the island. SDC also manages the Southern Islands, and owns Mount Faber Leisure Group, which runs Singapore's only cable car service.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012
VJ	SENTOSA DEVELOPMENT CORPORATION PROGRAMME					
	TOTAL EXPENDITURE	\$0	\$8,847,500	\$1,774,000	\$1,407,500	-\$366,500 -20.7%
	Main Estimates					
	OPERATING EXPENDITURE	\$0	\$12,500	\$0	\$89,300	\$89,300 n.a.
	<i>RUNNING COSTS</i>	<i>\$0</i>	<i>\$12,500</i>	<i>\$0</i>	<i>\$89,300</i>	<i>\$89,300 n.a.</i>
	Grants, Subventions & Capital Injections to Organisations	\$0	\$12,500	\$0	\$89,300	\$89,300 n.a.
3100	Grants, Subventions & Capital Injections to Statutory Boards	0	12,500	0	89,300	89,300 n.a.
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$0	\$8,835,000	\$1,774,000	\$1,318,200	-\$455,800 -25.7%
5200	Grants & Capital Injections to Organisations	0	8,835,000	1,774,000	1,318,200	-455,800 -25.7

INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under IE Singapore whose mission is to promote overseas growth of Singapore-based enterprises and international trade. Its main roles are in:

- (a) Internationalisation - IE Singapore focuses on growing the pool of Singapore enterprises that can internationalise and anchor their core capabilities in Singapore. In addition, it serves the broad-based internationalisation needs of Singapore companies at large; and
- (b) International Trade - IE Singapore promotes the development of Singapore's international trade, including domestic export and re-export of goods. IE also promotes offshore trading and aims to develop Singapore as a leading international trading hub by attracting global traders to base here.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
VK	INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$137,592,041	\$146,361,500	\$147,602,200	\$137,860,000	-\$9,742,200	-6.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$89,239,242	\$91,245,500	\$94,637,600	\$96,000,000	\$1,362,400	1.4%
	<i>RUNNING COSTS</i>	<i>\$89,239,242</i>	<i>\$91,245,500</i>	<i>\$94,637,600</i>	<i>\$96,000,000</i>	<i>\$1,362,400</i>	<i>1.4%</i>
	Grants, Subventions & Capital Injections to Organisations	\$89,239,242	\$91,245,500	\$94,637,600	\$96,000,000	\$1,362,400	1.4%
3100	Grants, Subventions & Capital Injections to Statutory Boards	89,239,242	91,245,500	94,637,600	96,000,000	1,362,400	1.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$48,352,799	\$55,116,000	\$52,964,600	\$41,860,000	-\$11,104,600	-21.0%
5200	Grants & Capital Injections to Organisations	48,352,799	55,116,000	52,964,600	41,860,000	-11,104,600	-21.0

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Others	473	499	499	499
TOTAL	473	499	499	499

JURONG TOWN CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

The funding under this programme is for Jurong Town Corporation (JTC) to develop strategic, innovative and critical industrial infrastructure/facilities/resources to sustain and support the growth of economic activities; so as to ensure that Singapore remains a globally competitive investment and business location.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012
VL	JURONG TOWN CORPORATION PROGRAMME					
	TOTAL EXPENDITURE	\$17,102,176	\$4,672,300	\$8,639,000	\$4,517,900	-\$4,121,100 -47.7%
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$17,102,176	\$4,672,300	\$8,639,000	\$4,517,900	-\$4,121,100 -47.7%
5200	Grants & Capital Injections to Organisations	17,102,176	4,672,300	8,639,000	4,517,900	-4,121,100 -47.7

SINGAPORE TOURISM BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the STB. The funding provided under this programme is for STB to champion tourism and build it into a key economic driver for Singapore. Its main roles are:

- (a) Planner – To ensure the long term development and growth of the tourism sector.
- (b) Promoter – To market Singapore's multi-faceted appeal as a premier business, leisure, healthcare and education destination.
- (c) Facilitator – To support, incentivise and catalyse the private sector to take the lead in investing for sector growth.
- (d) Regulator – To review and update the tourism regulatory framework to ensure its relevance in the current business environment.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
VN	SINGAPORE TOURISM BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$518,305,253	\$306,024,100	\$300,862,800	\$264,514,600	-\$36,348,200	-12.1%
	Main Estimates						
	OPERATING EXPENDITURE	\$178,600,059	\$179,716,500	\$180,610,400	\$172,709,200	-\$7,901,200	-4.4%
	<i>RUNNING COSTS</i>	<i>\$178,600,059</i>	<i>\$179,716,500</i>	<i>\$180,610,400</i>	<i>\$172,709,200</i>	<i>-\$7,901,200</i>	<i>-4.4%</i>
	Grants, Subventions & Capital Injections to Organisations	\$178,600,059	\$179,716,500	\$180,610,400	\$172,709,200	-\$7,901,200	-4.4%
3100	Grants, Subventions & Capital Injections to Statutory Boards	178,600,059	179,716,500	180,610,400	172,709,200	-7,901,200	-4.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$339,705,194	\$126,307,600	\$120,252,400	\$91,805,400	-\$28,447,000	-23.7%
5100	Government Development	40,201,800	7,660,000	4,885,000	200,000	-4,685,000	-95.9
5200	Grants & Capital Injections to Organisations	299,503,394	118,647,600	115,367,400	91,605,400	-23,762,000	-20.6
	OTHER DEVELOPMENT FUND OUTLAYS	\$22,576,348	\$14,315,800	\$24,032,200	\$0	-\$24,032,200	-100.0%
5500	Land-Related Expenditure	22,576,348	14,315,800	24,032,200	0	-24,032,200	-100.0

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Others	536	610	610	610
TOTAL	536	610	610	610

COMPETITION COMMISSION OF SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Competition Commission of Singapore (CCS). The funding provided under this programme is for CCS to administer and enforce the Competition Act 2004 (Cap 50B). The main functions and duties of CCS are to:

- (a) maintain and enhance efficient market conduct and promote overall productivity, innovation and competitiveness of markets in Singapore;
- (b) eliminate or control practices having adverse effect on competition in Singapore;
- (c) promote and sustain competition in markets in Singapore;
- (d) promote a strong competitive culture and environment throughout the economy in Singapore;
- (e) act internationally as the national body representative of Singapore in respect of competition matters; and
- (f) advise the Government or other public authority on national needs and policies in respect of competition matters generally.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
VP	COMPETITION COMMISSION OF SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$13,948,107	\$14,392,200	\$14,392,200	\$14,560,400	\$168,200	1.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$13,948,107	\$14,392,200	\$14,392,200	\$14,560,400	\$168,200	1.2%
	<i>RUNNING COSTS</i>	<i>\$13,948,107</i>	<i>\$14,392,200</i>	<i>\$14,392,200</i>	<i>\$14,560,400</i>	<i>\$168,200</i>	<i>1.2%</i>
	Grants, Subventions & Capital Injections to Organisations	\$13,948,107	\$14,392,200	\$14,392,200	\$14,560,400	\$168,200	1.2%
3100	Grants, Subventions & Capital Injections to Statutory Boards	13,948,107	14,392,200	14,392,200	14,560,400	168,200	1.2

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Others	60	63	63	63
TOTAL	60	63	63	63

ENERGY MARKET AUTHORITY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Energy Market Authority (EMA) whose mission is to create an energy sector that contributes to sustained growth for the benefit of all Singaporeans. The main functions of EMA are to:

- (a) Ensure a secure and reliable energy supply;
- (b) Promote a competitive energy market; and
- (c) Develop a dynamic energy sector in Singapore.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
VQ	ENERGY MARKET AUTHORITY PROGRAMME						
	TOTAL EXPENDITURE	\$27,880,881	\$199,071,800	\$15,064,600	\$11,533,300	-\$3,531,300	-23.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$12,249,678	\$190,583,700	\$7,397,000	\$9,860,500	\$2,463,500	33.3%
	<i>RUNNING COSTS</i>	<i>\$12,249,678</i>	<i>\$190,583,700</i>	<i>\$7,397,000</i>	<i>\$9,860,500</i>	<i>\$2,463,500</i>	<i>33.3%</i>
	Grants, Subventions & Capital Injections to Organisations	\$12,249,678	\$190,583,700	\$7,397,000	\$9,860,500	\$2,463,500	33.3%
3100	Grants, Subventions & Capital Injections to Statutory Boards	12,249,678	190,583,700	7,397,000	9,860,500	2,463,500	33.3
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$15,631,203	\$8,488,100	\$7,667,600	\$1,672,800	-\$5,994,800	-78.2%
5200	Grants & Capital Injections to Organisations	15,631,203	8,488,100	7,667,600	1,672,800	-5,994,800	-78.2
	OTHER DEVELOPMENT FUND OUTLAYS	\$344,299,258	\$306,172,400	\$532,614,400	\$266,177,200	-\$266,437,200	-50.0%
5600	Loans	344,299,258	306,172,400	532,614,400	266,177,200	-266,437,200	-50.0